

Key figures

	2018	2017	2016	2015	2014
Number of accounts	329,100	309,286	302,775	231,327	221,922
% change	6.4%	2.2%	30.9%	4.2%	2.6%
Assets under custody in CHFm ¹	22,983	23,240	17,864	11,992	11,562
% change	-1.1%	30.1%	49.0%	3.7%	14.7%
Client assets in CHFm ²	23,822	24,112	18,557	11,992	11,562
% change	-1.2%	29.9%	54.7%	3.7%	14.7%
Employees	662	593	550	524	532
% change	11.6%	7.8%	5.0%	-1.5%	4.9%

¹ Including cash deposited by clients.

² Including assets that are not held for custody purposes, but for which the technology of the Group gives clients access to the stock market and/or that are managed by Swissquote.

	2018	2017	2016	2015	2014
in CHF thousand, except where indicated					
Operating income ¹	214,524	187,756	150,245	146,622	145,524
% change	14.3%	25.0%	2.5%	0.8%	16.5%
Operating expenses	160,763	141,974	127,035	144,684	117,304
% change	13.2%	11.8%	-12.2%	23.3%	5.1%
Operating profit	53,761	45,782	23,210	1,938	28,220
% change	17.4%	97.3%	1097.6%	-93.1%	112.4%
Operating profit margin [%]	25.1%	24.4%	15.4%	1.3%	19.4%
Net profit	44,603	39,185	20,753	2,075	23,521
% change	13.8%	88.8%	900.1%	-91.2%	101.8%
Net profit margin [%]	20.8%	20.9%	13.8%	1.4%	16.2%
Total equity	352,221	295,148	280,834	267,670	274,362
% change	19.3%	5.1%	4.9%	-2.4%	10.7%
% of equity/total assets	6.5%	5.8%	7.1%	7.2%	7.4%
Number of shares (units)	15,328,170	15,328,170	15,328,170	15,328,170	15,328,170
% change	-	-	-	-	4.7%
Capital ratio (%)	29.0%	26.1%	24.5%	22.0%	23.3%

¹ Including credit loss expense in 2018.

25.1%

Operating profit margin

45.25CHF

Swissquote stock price
as at 31 December 2018

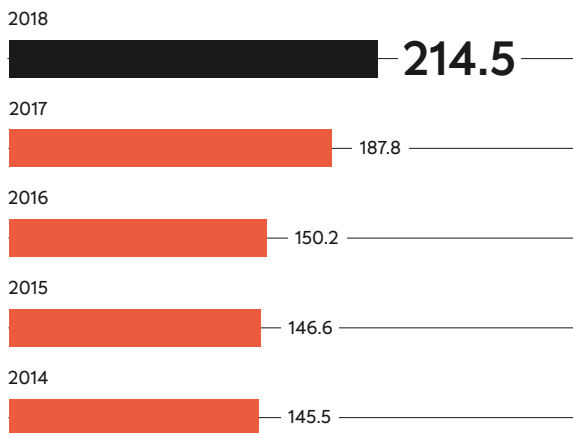
29.0%

Capital ratio

Key figures

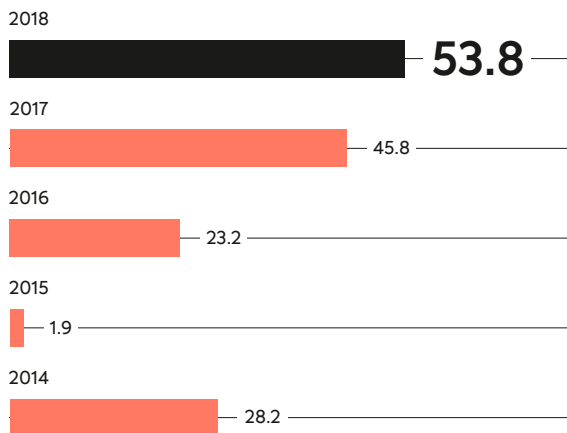
Operating income

in CHFm



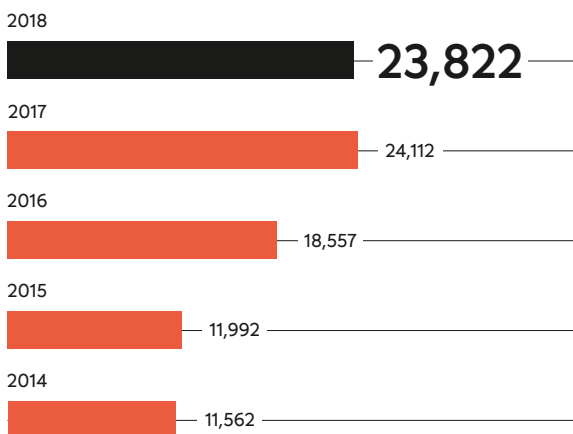
Operating profit

in CHFm

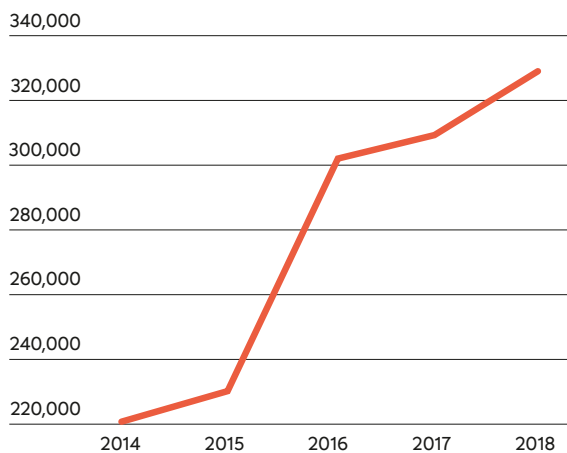


Client assets

in CHFm



Number of accounts



214.5m CHF

Operating income
(including credit loss
expense)

17.4%

Operating profit increase
from CHF 45.8 million
(previous year)
to CHF 53.8 million

23.8bn CHF

Client assets