

Key figures

	2019	2018	2017	2016	2015
Number of accounts	359,612	329,100	309,286	302,775	231,327
% change	9.3%	6.4%	2.2%	30.9%	4.2%
Net new money in CHFbn	4.6	3.1	2.7	6.1	1.2
% change	46.3%	14.8%	-55.3%	394.5%	13.6%
Client assets in CHFm ¹	32,241	23,822	24,112	18,557	11,992
% change	35.3%	-1.2%	29.9%	54.7%	3.7%
Employees	722	662	593	550	524
% change	9.1%	11.6%	7.8%	5.0%	-1.5%

¹ Including assets that are not held for custody purposes, but for which the technology of the Group gives clients access to the stock market and/or that are managed by Swissquote.

	2019	2018	2017	2016	2015
in CHF thousand, except where indicated					
Operating income ¹	230,641	214,524	187,756	150,245	146,622
% change	7.5%	14.3%	25.0%	2.5%	0.8%
Operating expenses	180,052	160,763	141,974	127,035	144,684
% change	12.0%	13.2%	11.8%	-12.2%	23.3%
Operating profit	50,588	53,761	45,782	23,210	1,938
% change	-5.9%	17.4%	97.3%	1097.6%	-93.1%
Operating profit margin [%]	21.9%	25.1%	24.4%	15.4%	1.3%
Net profit	44,654	44,603	39,185	20,753	2,075
% change	0.1%	13.8%	88.8%	900.1%	-91.2%
Net profit margin [%]	19.4%	20.8%	20.9%	13.8%	1.4%
Total equity	374,757	352,221	295,148	280,834	267,670
% change	6.4%	19.3%	5.1%	4.9%	-2.4%
Capital ratio (%)	21.7%	29.0%	26.1%	24.5%	22.0%

¹ Including credit loss expense since 2018.

21.9%

Operating profit margin

48.52 CHF

Swissquote stock price
as at 31 December 2019

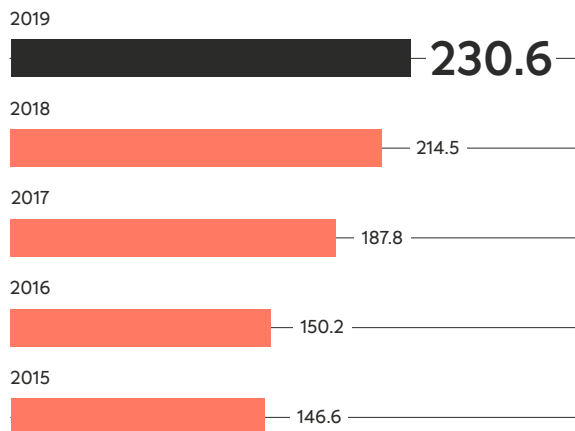
21.7%

Capital ratio

Key figures

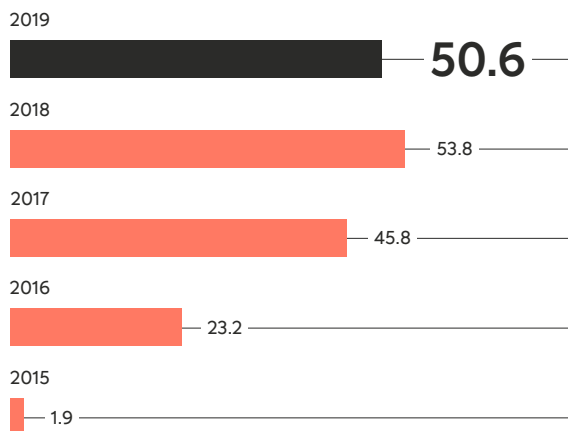
Operating income (including credit loss expense)

in CHFm



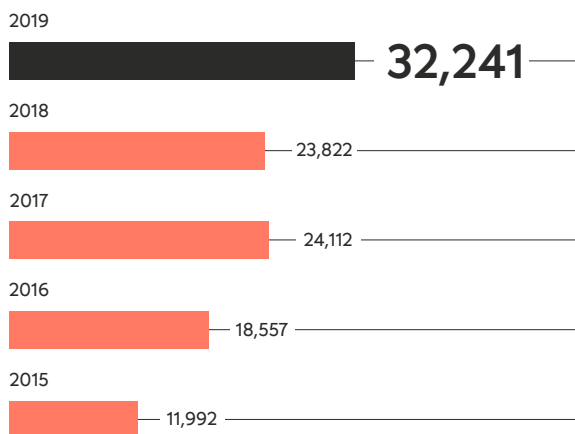
Operating profit

in CHFm



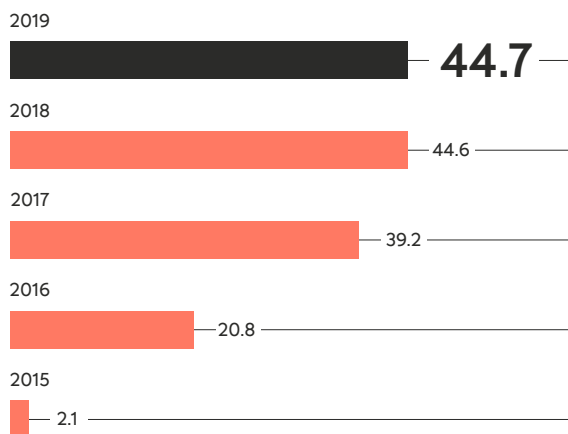
Client assets

in CHFm



Net profit

in CHFm



230.6m CHF

Operating income
(including credit loss
expense)

4.6bn CHF

Net new money inflow

32.2bn CHF

Client assets